



YOUTH
INVOLVEMENT
COUNCILING

ANNUAL REPORT 2011-2012



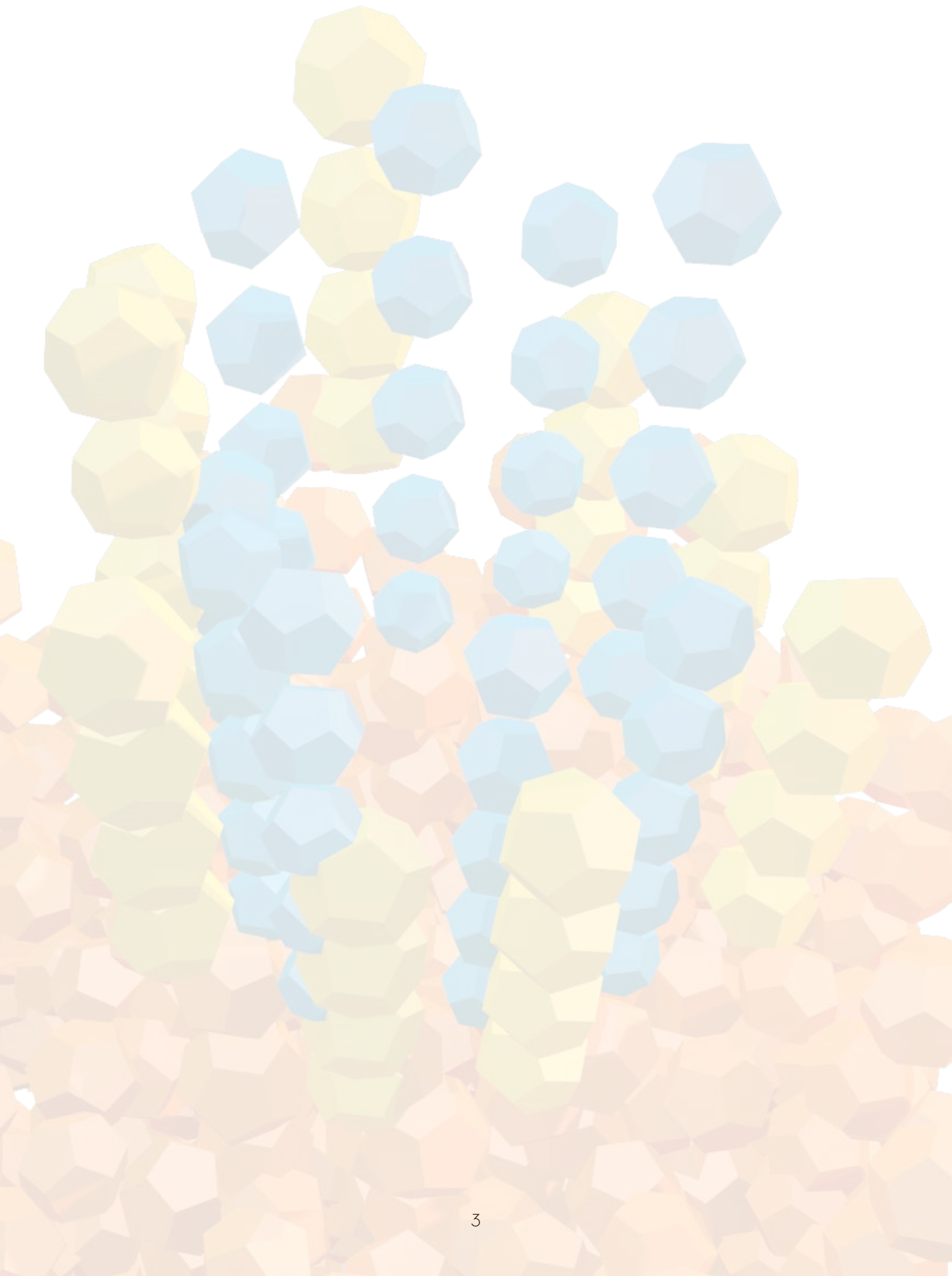


YOUTH INVOLVEMENT COUNCIL

Annual Report 2011–2012

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YIC ANNUAL GENERAL MEETING AGENDA

YIC Education Centre, 34 Lawson St South Hedland

Monday 29 October 2012 – 4.30pm

Meeting open:

Present:

Apologies:

1. PRESENT AND CONFIRM MINUTES FROM PREVIOUS MEETING

2. BUSINESS

2.1 Chairpersons Report

2.2 Managers Report

2.3 Program Reports

2.4 Financial Report and
Statement 2011–2012

3. RESIGNATION OF YIC BOARD OF MANAGEMENT MEMBERS

4. CONSIDERATION OF ANY NEW NOMINATIONS FOR MEMBERSHIP

5. ELECTION OF NEW BOARD OF MANAGEMENT MEMBERS INCLUDING EXECUTIVE BOARD MEMBERS

5.1 Chairperson

5.2 Vice Chairperson

5.3 Secretary

5.4 Treasurer

5.5 Up to eight general members

6. APPOINTMENT OF AN AUDITOR FOR 2012–2013 FINANCIAL YEAR

7. OTHER

Meeting Closed:

LAST YEARS AGM MINUTES

Wangka Maya Conference Room, South Hedland

Wednesday 5 October 2011 – 2.30pm

Meeting open: 2.30pm

Present: Gloria Jacob (Chairperson),
Mark Davis, Trish Barron, Fran Haintz,
Vicki Tree, Lisa McMillan, Jean King, Te
Rangimarie Pakau, Kristal-Kareen Wyllie,
Ji Deeg, Grant McDonald, Tabarena
Waddaman, Shannay Waddaman.

Apologies: Kelly Howlett, Porscha Cox, Libby
Kareko, Ray Wylie.

1. PRESENT AND CONFIRM MEETING
MINUTES FROM 2010 AGM (26/8/10)
Moved: Fran Seconded: Mark
2. Welcome by Chairperson, Gloria Jacob,
and presentation of Chairperson's Report
3. Presentation of the Manager's Report
and Program Reports by Vicki Tree
4. Presentation of 2010–2011 Financial
Statements In principle the financial
statements were accepted on the
understanding that the fully audited report
would be available in November and
presented at the next Board meeting.
4.1 Moved: Trish Seconded: Fran
5. RESIGNATION OF YIC BOARD OF
MANAGEMENT MEMBERS
5.1 All current members stood down.

6. ELECTIONS HELD AND UNANIMOUS
DECISION ON THE FOLLOWING BOARD
OF MANAGEMENT
 - 6.1 Gloria Jacob – Chairperson
 - 6.2 Ji Deeg – Vice Chairperson
 - 6.3 Fran Haintz – Treasurer
 - 6.4 Trish Barron – Secretary
 - 6.5 Grant McDonald – General
 - 6.6 Tabarena Waddaman – General
 - 6.7 Mark Davis – General
 - 6.8 Porscha Cox – General

7. APPOINTMENT OF AN AUDITOR FOR
2011–2012 FINANCIAL YEAR.
All agreed to engage Jesper Sentow,
CPA, Sentow Business Consulting
 - 7.1 Moved: Trish Seconded: Gloria

8. GENERAL BUSINESS
 - 8.1 Tabarena expressed that she would
like to see YIC run some bush camps
over the next 12 months and offered to
accompany YIC staff on these camps.
 - 8.2 Trish advised that NGO housing
should be taken advantage off when they
become available.

NEXT MEETING:
TBC JULY 2012

CLOSE: 3.15PM

CHAIRPERSONS REPORT

2012



The year 2012 has been one of considerable achievements, and delivered many objectives of the past 3 years of planning and effort. As is my priority always, I wish to recognise and commend the fine efforts of our team at YIC. Delivery of the crucial youth

programs and services and crisis housing in Port Hedland is challenging and YIC is fortunate to have a dedicated and energetic team who embrace the goals and objectives of our growing organisation.

Most prominently this year has seen the relocation of our Administration and Mingle Mob to the newly refurbished JD Hardie Centre and the opening of the new Education Centre at the Lawson Street premises. Thank you to all staff for making both sizable tasks appear so seamless.

Other key priorities include the finalisation of negotiations with the Department of Housing resulting in approval from the Community Housing Program which will see the construction of a new purpose built YAP house in 2013-14. The project is in design stage and will assist in delivering far greater service levels to our clients and provide a better work environment for our team at YAP.

Our negotiations are also nearing the final stages with the Department of Regional Development and Lands on the property at Kwinana Street which will enable YIC to build staff accommodation and assist to achieve our objective to retain staff in an environment where housing shortage is key contributor to staff transiency. Disappointingly we were unable to deliver this project in 2012 however we hope to commence design and construction in 2013/14.

YIC continues to work in partnership and develop relationships with many government agencies, police, schools, industry, small business and community

consistently evolving and broadening our services while strengthening our organisation and ensuring sustainability.

I would take the opportunity to once again recognise our industry and small business supporters, most particularly BHP Billiton for their continued corporate assistance. In a more strategic and effective partnership with YIC, BHP has committed to a 3 year funding initiative which will ensure delivery of many programs and events, most notably our Education Programs, Birds and Bees, COOL camps, NAIDOC, Kids Christmas Party and Youth week events.

We also note the recent commitment and partnership with longtime small business supporter Hedland Home Hardware & Garden who have committed to a 2 year funding initiative to assist with the operations of Mingle Mob.

The Board and staff continue to be committed to strengthening the structure of the YIC and ensuring its sustainability. Our Manager and her team have been most active and innovative in ensuring that YIC delivers on our service objectives and the profile and integrity of our organisation is well regarded at all levels in the Port Hedland region.

High priority continues to be given to the strategic direction of YIC including review of our organisation's operation, recruitment of key personnel and the effective delivery of services and programs. To this end strategic planning continues on the development of Kwinana Street and the redevelopment of the Lawson Street site and my sincere thanks and appreciation to Right Foot Forward (RFF) for their assistance in these planning sessions.

Our efforts to reduce staff turnover and retain and attract quality personnel have also been boosted by allocation of 2 houses through the state NGO housing program at Traine Crescent and Dorrigo Loop.

I am also proud to acknowledge the achievements of YIC and its staff in several Community Award Categories including:

- The Regional Achievements and Community Awards where YIC was a finalist
- The Curtin University Teaching Excellence Award where Lisa McMillan our educator was a finalist
- The PHCCI Business of the Year 2012 Awards where Jean King (YAP coordinator) and Kristal Wyllie (YAP caseworker) were both nominees for Employee of the Year
- The PHCCI Business of the Year 2012 Awards where YIC won the Best Community Organisation for the second time.

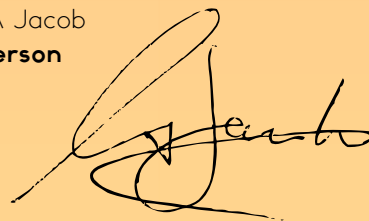
In closing I would like to recognise the dedication and commitment of our Manager who in the past year has shown calm and focused leadership and

a capacity to engage and enthuse her team. Their energy has grown YIC into a stronger, more efficient and effective organisation.

I would finally express my sincere thanks to the Board, new and old who have made available their time and expertise, whose contributions over the past year have been invaluable to YIC and its management team. My special thanks to our Treasurer Frances Haintz who has been exceptional in her commitment to YIC.

It has again been my privilege to serve as chairperson of YIC.

Gloria A Jacob
Chairperson



YIC MANAGER'S REPORT

2011–2012



The past year has been a year of growth and consolidation for the Youth Involvement Council (YIC). I have thoroughly enjoyed managing the organisation and being part of the team who has once again pulled together to deliver high

quality programs to the youth of Hedland.

Twelve months ago YIC had just completed a review of the Mingle Mob Outreach services and on 16 February 2012 we ceased all operations until further funding was secured. This was a difficult decision, but necessary to make due to the financial impact on the organisation. Since this time I have been overwhelmed by the support shown to YIC and in particular the support for Mingle Mob. This support has brought to light just how much the program means to the community and the absence of Mingle Mob has impacted many other organisations, particularly the Police who have been reported in the local paper as having to use their resources to transport up to 40 youth home each night from the streets.

We also developed a Strategic Plan 2011–2016 comprising six key areas – youth services, alternative education programs, youth accommodation services, youth activity/business centre, mobile outreach service and building organisational sustainability.

This along with an operational plan has given each program area a very clear direction and strong documents to share with new staff.

In September 2011 Atlas Iron generously offered to provide resources and workers to give our Lawson Street Youth Centre (LSYC) premises and the Youth Accommodation Program (YAP) a much needed makeover. This included paint, furniture, planter boxes and a shed. We were humbled to be one of the community organisations that they decided to assist.

In January 2012 five staff moved out of the shared office space at Lawson Street and took up residency at the recently refurbished JD Hardie Centre. This allowed space for the creation of the YIC Ed Centre which was opened on 23 March. This dedicated space (made possible through funding from Royalties for Regions through the Pilbara Development Commission) will allow us to develop our programs in partnership with BHP Billiton Iron Ore, South Hedland Primary School, Hedland Senior High School and the Pilbara Behaviour Centre. Our focus remains on children aged 8–12 who are at risk of not making a successful transition into high school.

During 'Youth Week' in April YIC organised the Hedland's Got Talent event consisting of three heats at the LSYC and a final at the Matt Dann Theatre. It was a huge success with over 40 young people participating and performing. We are looking forward to making the necessary improvements to make it an even better event and celebration next year.

Lotterywest have also been key contributors this reporting period providing funding for:

- Increasing organisational capacity by funding my Diploma in Management through WACOSS and MODAL;
- Completing a much need I.T. upgrade across the organisation;
- Providing new furniture for those of us who had to relocate to the JD Hardie Centre; and
- Approving funds for a new Mingle Mob bus which is due to arrive before the end of 2012.

YIC has had a very productive year expanding to three locations and experiencing a significant lower than usual turnover of staff. Consistency in staffing has provided a solid platform to build on in the coming year.

In conclusion I would like to thank the YIC Board of Management who volunteer their time to ensure the organisation has clear strategic direction and support me in other capacities whenever necessary.

Vicki-Tree Stephens
YIC Manager



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LAWSON STREET YOUTH CENTRE

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The LSYC is open to all young people aged 10–17 and is jointly funded by the Department for Child Protection (DCP) and the Department for Corrective Services (DCS). It is a drop in centre that provides recreation and diversion activities as well as being the hub for YIC’s annual events. LSYC has continued to operate Monday–Friday 2.30pm–6.30pm with extended hours on Saturday’s and school holidays. LSYC closed for one week between Christmas and New Year as this time has generally proved to be quiet and staff often wish to take leave over the festive season.

Various risk factors often affecting our clients include conflict within their families, conflict with police, legal problems, truancy, drug and alcohol use (including volatile substances), homelessness, abuse, anti-social behaviour, poor literacy/numeracy and isolation from their peers. Some young people may also be at risk if they have care responsibilities for family members who may be younger than themselves and/or have an illness/disability. Ninety one per cent of clients who attend LSYC are considered to be “at risk” with an extra 3% in the “extreme risk” category. The service agreement we are operating under states that children under ten years of age cannot access our services. This continues to be a frustration as there are many approaches made to us by this age group and there are no other free places to refer them to. The difficulty of turning them away increases when they are in the care of an older sibling who wishes to attend the centre. We have discussed this with our contract officers and they have found the same issue at other funded programs all over the Pilbara. Whenever possible we advocate for these children in the hope that somebody might seek a contract to provide this much needed service for children at such a vulnerable age. During our annual events all family members are welcome including children under ten. These events include NAIDOC, Aboriginal and Islander Children’s Day, Child Protection Week event, YIC Kids Christmas Party, National Families Week event, Easter event,



Youth Week event (Hedland’s Got Talent) and Are You OK day? The following graph illustrates a snapshot of the ages of clients who attend the LSYC.

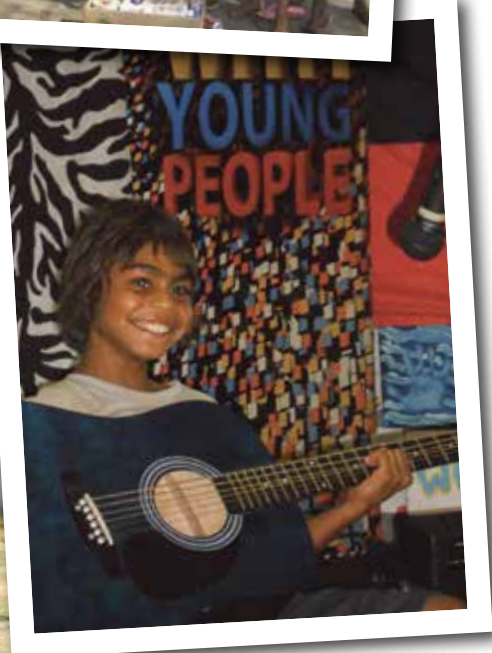
Primarily we operate as a ‘drop in’ centre and throughout these past 12 months we have provided a host of positive age appropriate programs and activities for our target group. Programs delivered in partnership include the learning club (with the Smith Family), Rippaball (with the Department of Sport and Recreation) and the Mooditj program (with Pilbara Population Health). Young people and staff alike have thoroughly enjoyed the activities namely volleyball, badminton, table tennis, ten pin bowling, pool, soccer, foosball, basketball, footy, bicycle workshops, radio station program, traditional food,



nutritional cooking, computers, X-Box, PS3, family BBQ's, bouncy castle, plaiting (and other creative art work), dancing, discos, music, cognitive resources, BINGO, vege garden, school holiday programs, excursions, laser tag, golf, kite making, camera workshops and more. We were fortunate enough to get a new double garage and a general upgrade at the centre thanks to a team building day funded by Atlas Iron and organised by Transforming Teams. We also had two sea containers donated from BHP, UPC and Transfield services which have also assisted with our storage problems.

Once again the numbers of youth attending the centre have fluctuated without any apparent reason. Wirraka Maya opened a drop in centre for youth which targeted the same age group as us but it didn't impact on LSYC for too long and has since ceased operations. The graph below shows the number of youth attending each month however it varies day

to day. It is important to note that when there are small groups the quality of the interaction tends to increase while larger groups tend to force a focus towards behaviour management and supervision. The past 12 months have been filled with the usual challenges of living in a mining community particularly the difficulties in attracting and retaining qualified, experienced and committed staff. Living remotely means higher costs so we constantly have to consider the purchase of resources and are often limited in regards to choices for workshops and excursions. LSYC's future continues to look promising as we move into yet another phase of growth and development and connecting with our young people.





MINGLE MOB

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From top left to bottom right: Fi, Te Rangimarie, Jean, Stacey, Kristal.



The popular Mingle Mob continued to run a skeleton version of the program with no funding surviving only by donations and fundraising efforts. We had to make necessary cuts and operate 5pm-11pm with only two staff on each shift which was not ideal. Eventually on the 16th February 2012 we had no choice but to cease all operations and find work for staff in other programs. The program remained closed at 30 June 2012 so the statistics in this report shows an overall snapshot of the program from 1st July 2011 to 16 February 2012.

As this table shows there were a total of 3667 client contacts in the reporting period with 81% identifying as Indigenous and 66% being male. As usual the bulk of our Mingle Mob clients are aged 11-15 with 23% younger than this and 18% older. This is consistent with what we have recorded over the years.

Indigenous	2963
Non Indigenous	704
Male	2405
Female	1262
Ages	
<10	843
11-15	2162
16+	662

In the seven and a half months of operation there were 811 instances where Mingle Mob has a significant engagement with a client. This means an interaction where there was more than a casual conversation occur and includes situations where there was:

- A significant intervention regarding violence, drug and alcohol use or petty crime;
- A conversation where a disclosure was made;
- A concern that caused us to make a report to DCP or the Police;
- An interaction where a client had to seek medical attention;
- Any incident that required an incident report to be completed;

An interaction that resulted in us providing further advocacy, referral or case management.

These engagements happened in a number of places including Lawson Street Youth Centre, JD Hardie Centre, South Hedland Shopping Centre, South Hedland Skate Park, on the streets, in the Town Centre and on the bus.

As expected the main support provided was transport however it is important to note that we only transport youth with a purpose which is typically:
to or from a sporting or community event;
to or from a planned excursion or activity ;

away from the CBD before shifts finish; or, a safe ride home from any location.

Advice and information is the next most common support followed by assistance to families, basic counselling and seeking medical attention. There were 35 contacts with Police, 3 contacts with Ambulance services, 8 contacts with YAP and 6 calls made to Crisis Care (after hours DCP).

A staggering 44% of issues dealt with involved "anti-social behaviour" and 26% involved "alcohol". Third in line is "damages to property" followed closely by "drugs" and "conflicts". There were 17 incidents involving "stealing" and 9 where "sniffing" was an issue. Less frequent issues include "runaways", "homelessness" and "family issues".

The decision to cease all Mingle Mob operations was not easy but it has highlighted the genuine value held in the community for the program. Since we stopped there have been high numbers of youth in the streets and an increase in criminal activity. Many organisations around town have offered support letters and taken a genuine interest in our pursuit of funding and current progress.

An independent consultant was engaged in February on a short term contract to help us work out the true costs of delivering the service so we could

Matt is a keen volunteer who brings his own musical technology to our renowned skate park BBQ's and is very popular with the youth who he shares his knowledge (and equipment) with.





propose realistic budgets to potential funders. A number of avenues are being explored with varying degrees of progression in conversations and we are confident that the patrol component of the program will be operating by the end of the year. Ideally we will eventually operate a Mingle Mob

program running at full capacity with the ability to deliver all that it is designed to offer linking youth with sports, encouraging involvement in community and mainstream activities, night patrols and case management.



YAP-YOUTH ACCOMMODATION PROGRAM

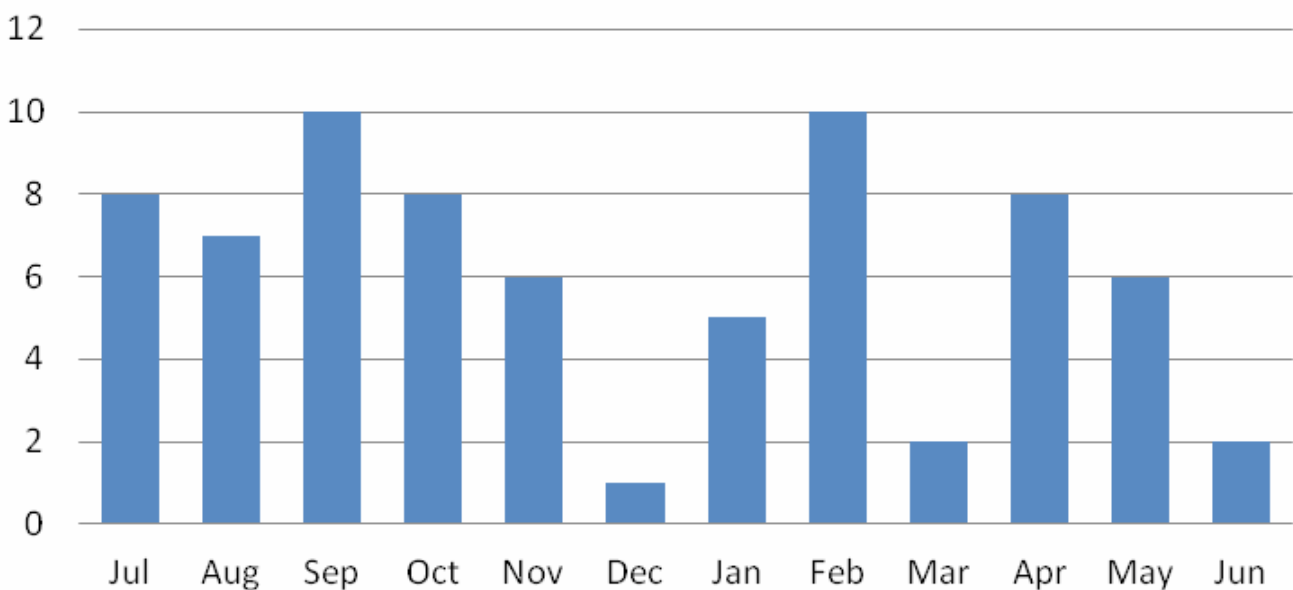
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The Youth Accommodation Program (YAP) is funded by the Department for Child Protection (DCP) and allows us to have up to six residential clients between the age of 15-25 who are homeless or at imminent risk of homelessness. There are also occasions when we may have clients referred to us aged 10-15 and we support these clients with direction from DCP.

The following graph shows the numbers of accommodated clients over the past 12 months many of whom presented with complex issues which are discussed further in the following pages. Needless to say it has been a very busy year and YAP workers should be commended for the fine job they have done supporting these youth and aiming to improve their lives. Forty seven per cent of clients were female and 53% male. Fifty of the 73 clients identified as Aboriginal, one as Torre Strait Islander

and a further 22 as non-Indigenous. (YAP) has supported and case managed eighty eight young people in the reporting period including 73 accommodated clients and 15 Crossroads outreach clients. The client's families have also been supported through provision of information, reconnection with their children, resources and transport. We have also case managed 6 families connected to Strong Families and our outreach external support has worked with a further 28 clients. By identifying the needs of our clients YAP has the opportunity to provide valuable and purposeful case management with positive outcomes. We have excellent links with our community and have strong networks with the town's organisations. The homeless situation in Hedland is at a critical point with people having to wait between six to eight years. An example of our solid partnerships is four NGO's working tirelessly to help a homeless family

Number of Accommodated Client at YAP Jul 2011-Jun 2012



to be signed off for a house after more than twelve months of living at two mile in the bush.

YAP continues complete the SHIP to SHOR documentation and validation of services provided. This is a requirement which started July 2011 and although there were some initial problems with the online system it appears to be working well. We also ensure we are up to date with the 'Bed Count' program so that other services can refer clients to YAP when necessary. The following graph shows the source of client referrals.

It is clear that most requests for service come from the young people themselves and this is largely due to word of mouth or knowing another young person who has been supported by our service. The next largest pool of clients comes from "other" and this

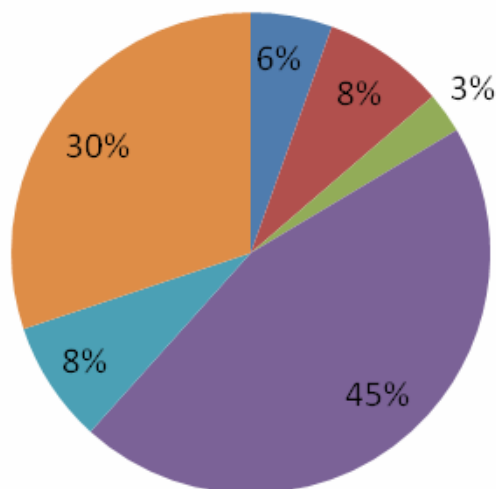
includes Northwest Mental Health, Court Orders, Youth Justice, Pilbara Population Health, Bloodwood Tree Association and other accommodation services.

There have been a number of focus areas for the YAP over the last 12 months:

- Raising awareness and emphasising the issues of homelessness,
- Driving the formation of a local Volatile Substance Use (VSU) committee,
- Addressing client mental health concerns and advocating for them to access the necessary assessments, medications and follow up treatment,
- Supporting clients who have been engaging in criminal behaviour and working towards favourable outcomes for them.

Source of YAP Referrals Jul 2011-Jun 2012

■ Police ■ DCP ■ School ■ Self ■ Family/friends ■ Other





Many young people involved in the criminal justice system come from disadvantaged backgrounds and are at significant risk of social exclusion. There are considerable overlaps between homelessness, child maltreatment and criminal activity. Further behaviours that may be associated with such clients include substance abuse and psychological dysfunction. We actively support our clients' overall wellbeing and encourage them to seek medical advice from professional healthcare providers.

We are committed to our client's and addressing the contextual issues that homelessness brings about in our community. While our priority is to support accommodated clients we also support youth (and their families) who are homeless by providing an outreach type of case management. Assistance provided to any of our clients may include accommodation, meals, hygiene amenities and transport. A large part of our casework is referral and advocacy this could be with the Department of Housing and Works (DHW), Northwest Mental Health (NWMH), Drug and Alcohol services, education/training providers, Bloodwood Tree Association, DCP, Youth Justice, Crossroads and others. When two or more agencies are involved in a case we also consider making a referral to Strong Families to ensure a coordinated approach to the needs of the client and their family.

YAP have been working with our community and relevant organisations to address the overwhelming issues surrounding Volatile Substance Use (VSU) including sniffing deodorants, petrol, glue and numerous other toxic substances. Homelessness, overcrowding, VSU and the daily struggles of life place an increased burden on the health and safety

of our youth and the community. We raised our concerns and researched the best ways to raise awareness seeking the help of professionals in the area including specialists from the Drug and Alcohol office in Perth. Jean King (YAP Coordinator) was fundamental in the adoption of a VSU Action Plan written specifically for YIC staff to ensure we are responding consistently when we are working with youth under the influence of VSU. The plan has been shared with other organisations and they are welcome to use it or adapt it to suit their organisation.

Jean was also instrumental in the approval of an application submitted to the Community Housing Program (CHP) branch of the DHW for a new YAP facility. Her knowledge of Occupational Health and Safety allowed her to produce a report which highlighted the shortcomings of our existing building including security, hazards, more bedrooms, disability access and separate bathroom facilities for males and females. The outcome of this report has raised awareness that we need a facility that can cater to the needs of all potential clients and we will have a purpose built facility in 24 months at a new location. It will have eight bedrooms and three bathrooms which will increase the quality of the service we are able to provide.

On the 23rd September 2011 Atlas Iron had a community team building day organised by Transforming Teams. They provided us with a team of workers and resources to repaint the client end of the YAP house and install portable planter boxes in the back yard. They also donated a new flat screen television, new bunk beds and six linen sets.



We received generous donations of food hampers from Fast JV to deliver to disadvantaged clients at Christmas and Easter. This was much appreciated by the recipients.

In Line Engineering proudly sponsored YIC with an enhancement grant which gave YAP the opportunity to place security cameras covering all entry and exits of YAP. The CCTV security has been extremely beneficial to the safety of staff and clients.

Airport Precinct Infrastructure Construction delivered over 30 beds, fridges and televisions to YAP which was distributed by YAP and Community Justice Services to needy families.

YAP is so fortunate to have incredibly committed staff, without the dedication and enthusiasm we could not have achieved such great care and support for our clients and external outreach. Caseworker Kristal-Kareen Wyllie has worked tenaciously to engage over fifteen new clients in the Crossroads program. The funding derived from this has enabled youth to achieve goals which have financial barriers including getting their license (Keys for Life program), purchasing household items (particularly white goods), purchasing baby products for young mums, food vouchers, groceries, sports equipment, uniforms, items for sorry business and resources to encourage good living skills.

Kristal also took two clients to the 5 day Fairbridge COOL (Celebrating Opportunities of Life) camp in the April school holidays. This gave them a boost in confidence and the opportunity to engage in many confidence-building activities as well as meeting youth from other areas. It also allows them to build rapport with Kristal as their caseworker.

YAP operates a twenty four hour service and each of the staff members bring their own style of knowledge, support and care to the service. A large proportion of the staff is committed to external studies in youth work, mental health and psychology qualifications. This is a credit to them and shows their devotion to our service.

We have released staff to support numerous projects in town such as the Vibe Alive Youth Festival, Pilbara Girl Talent Competition, Hedland's Got Talent Youth Week event, Port Bound Youth Festival, Skate Park BBQs and Gearing Up run by Town of Port Hedland just to mention a few.

The past twelve months has been a very industrious and inspiring year and we look forward to another year of providing high quality services to the youth of Hedland.

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EDUCATION PROGRAMS

2011-2012 Annual Report



PDC CEO Stephen Webster and YIC Chairperson Gloria Jacob cut the ribbon.

It has been a very exciting year for the YIC Education (YIC ED) programs. Late in 2011 YIC received funding (\$45,000) from the Pilbara Development Commission Royalties for Regions Pilbara Regional Grants Scheme. This funding allowed a shared office space to be renovated into a purpose built Education Centre. Having space for the Education Programs to call their own has made a huge difference to the programs and has allowed YIC to set further foundations for the future and evolve to meet the needs of the Hedland community. A huge thank you must go to BHP Billiton Iron Ore for their ongoing financial support to the YIC Ed Programs.

#please note, all information and statistics in this report include up to the July 6th 2012 to coincide with the end of Term 2.

Education Centre

The Education Centre was opened on the 23rd March 2012 at 3pm after tireless effort from Chris Miller who was instrumental in finishing the refurbishment of the room. Chris commenced



Ready Steady Be Deadly students with a guest chef

renovations on Monday the 23rd of January with the lighting and positioning of power points in the room to suit the smartboard and the needs of the new technology. Windows were soon cut into the wall, the floors were tiled and the room painted, security doors installed, smartboard installed, shelving and storeroom created. Contributions from Rexal, B&R Tiles, Ezyfit Windows, Dulux Paints, Hedland Home Hardware, Plumb Homes, Pindan Blue Electrical Contractors, Port Hedland Glazing and Ashworth Furniture made it all possible.

The opening of the Education Centre was a great occasion. Approximately 40 people from various organisations came to the event, including local schools, Juvenile Justice, Department of Child Protection, YMCA, Bloodwood Tree and BHP Billiton Iron Ore. Gloria Jacob (Chairperson), Peta Greening (BHP Billiton Iron ore) and Stephan Webster (PDC) made speeches on the day and the event was catered by the Daily Grind (paid for by BHP Billiton Iron Ore). One of the highlights was having the children involved in the event. The children who were at the Youth Centre for the afternoon listened to speeches and witnessed the ribbon cut. They were very well behaved recognizing



Ed Centre view towards the entrance.



Ed Centre entrance with signage.



Ed Centre view of newly cut windows.



it as an important occasion. The look of awe as they walked into the room was priceless. The Bouncy Castle was also set up on the oval which added another dimension to the event.

Ready, Steady be Deadly

The 2011 Ready, Steady be Deadly group finished the year with many successes and a few setbacks. This group of children had been attending Ready, Steady be Deadly for the duration of 2011 and were referred from the South Hedland Primary School's (SHPS) year 6 and 7 class. The group were referred due to their low attendance, literacy and numeracy. The aim of the program was to improve attendance, build confidence, and create links with the community and develop life skills.

During Term 3 the group volunteered their time to deliver Meals on Wheels. Every Tuesday the group would go to Hedland Aged and Community Care (HACC) and pick up the meals to be distributed around to the families in South Hedland. The group soon learnt who liked to have a chat, who had beautiful gardens, talkative birds or dangerous dogs. The participants were very respectful to the old people, gained valuable social skills and confidence

and built social responsibility. The group continued with cooking/budgeting/healthy eating sessions. The students made some beautiful meals and using skills they learnt earlier in the year participated in two 'Masterchef' sessions. In the first challenge the students had to base their meal around a protein, while in the second challenge the students were asked to base their meal around a carbohydrate. These sessions showed how independent the children are in preparing a healthy, balanced meal. Scott Rowe a professional Chef gave up his time to be a judge of the second Masterchef competition and gave advice along the way. A number of guest speakers came in to chat to the group throughout the term. These include Marisa Bradshaw (BHP Billiton Iron Ore), Anthony Martin (alms), DJ (Chef from the Finnuccane Island Club) and Scott Rowe. Each speaker spoke about their life and the different paths it has taken and the opportunities that have come their way. Unfortunately a number of speakers did not turn up. The reliability of people proved to be difficult when trying to link the children with positive role models and their community. The group continued to visit the South Hedland Library on a regular basis throughout the term.

Community students with David Wirrapanda Foundation Indigenous Mentors.



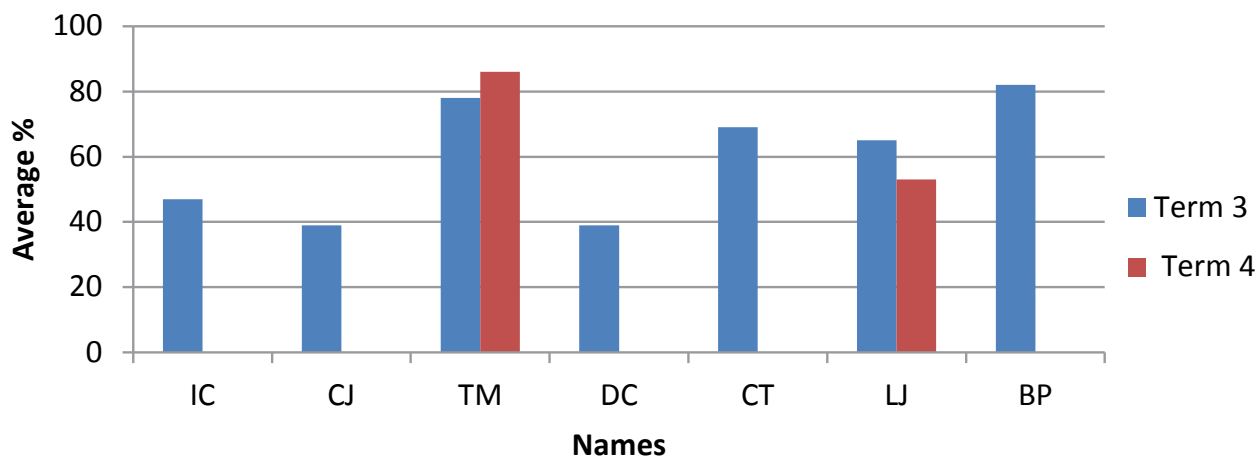
As indicated by the chart 'Average Attendance of Ready Steady Be Deadly Term 3 & 4' Term 4 came with challenges. Only 2 children were sighted for the term. These children continued to visit the South Hedland Library, cook and partook in science experiments and projects.

BP, who had been the highest attendee for previous terms, moved to Perth to be with his Dad however the remainder of the group were caught up in the acute sniffing wave that had hit the Hedland area. LJ had also been caught up with these detrimental behaviours however managed to attend 53% of sessions. IC completed a 21 day detox program in

Perth and when he came back to Hedland he was staying at the DCP run hostel, Jibson House. It was decided by DCP that he was not going to attend school. The YIC Educator spent 1-1.5 hours a day with him doing literacy and numeracy activities with him. Unfortunately, during this time he was hospitalized 3 times due to chronic sniffing. By the last week of Term 4 IC's behaviour had completely turned for the worst and his concentration span and attitude had declined yet again. On one occasion he even refused to get in the car.

The start of 2012 brought changes to the Ready Steady Be Deadly program. It was decided to target

Average Attendance of Ready, Steady Be Deadly Term 3 & 4 2011



Michael and Lulu during Theatre Sports community visits.



a younger age group and see the children after lunch rather than before. Narelle Ward the new principal of South Hedland Primary School decided to create a group of 11 boys between 8 and 11 years old. The children all had a school attendance of below 20%, therefore lacked social skills and had very low literacy and numeracy levels. Some could not recognize numbers or letters or write their name. It was also decided that a Teacher's Aid or AIEO from SHPS come to each session. This proved to be very difficult. Many times an Aid or AEIO had to be chased up before each session, the inconsistency of staffing caused problems and it was obvious that many of the Aids or AEIO's did not want to be involved with the program or understand what the program was attempting to achieve. For 3 weeks of Term 2 Angela Riordan volunteered her time. Angela had recently moved to Port Hedland after working on similar programs in Queensland. Having a consistent staff member made a huge difference to the running of the program. Angela went on to a full time position at the Pilbara Behaviour Centre. After ongoing discussions regarding the staffing issues with South Hedland Primary School it was decided at the end of Term 2 that Erin Brierly, the School Based Attendance Officer attend every session. This arrangement appears to be working well.

The focus of the program was to build relationships with each child, build confidence, enhance social skills, sharing and team work and develop life skills. The behaviour management plan was based on

the motto 'Everyone has the Right to Feel Safe and Happy'. It was discussed frequently what behaviours do and do not make people feel safe and happy and that it is everyone's responsibility to make people feel safe and happy. When the group dynamics were not functioning well the motto was brought into conversation. The YIC dollars continued to work well in conjunction with the motto and act as an incentive. Students were awarded \$2 for attending and \$4 for Respect, Focussed, Honesty, Responsibility or Being Deadly. Money is also taken away from the students if they show inappropriate behaviour. The students can use the money to buy items from the YIC shop. The YIC dollars also encourage goal setting, the concept of saving money and integrate numeracy into the program.

The boys engaged in a range of activities from comprehension activities, building objects using straws, newspaper and string, learning about volcanoes, art work, cooking, practical treasure hunt activities, building obstacle courses. These activities covered the Technology and Enterprise, Health and Physical Education, English, Science, Society and Environment and Arts Learning Areas. It was a pleasure to see the group develop over the semester. By the end of Term 2, the group was functioning well. The boys had developed a greater tolerance for each other and understood the routine and expectations of the sessions.

The chart below indicates the average attendance for each child involved in the program for Term 1 and 2 2012.

SM did not participate in the program during Term 1

Term 2

- RC has moved out of town.
- SG moved between Warralong and South Hedland. He did not attend school while in Warralong.
- JA attended footy training instead of attending Ready, Steady be Deadly.
- RO spent the last 2 weeks of term in Bidedanga with family.
- TB and RA did not finish the term well and were suspended periodically due to fighting.
- EW Living arrangements have changed.

**Week 10 was cancelled due to community visits and Thursday the 21st of June was cancelled due to VIBE.*

Community Visits

All visits to Warralong and Yandeyarra proved to be very successful.

Bike Fixing at Yandeyarra

The students of Yandeyarra took time to collect bikes from around the community. YIC took spare tubes, chains, grease and tools. In the time available to us and the amount of equipment we had 6 bikes were fixed and in working order when we left. Many skills

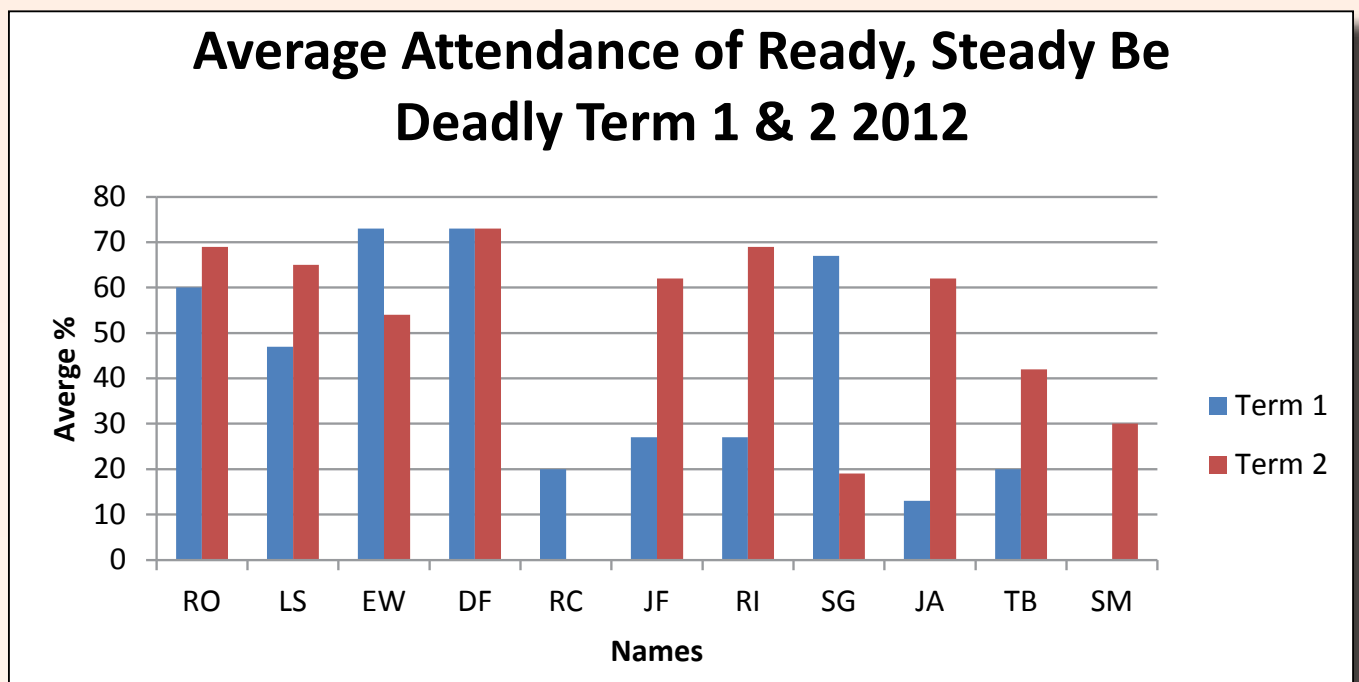
were learnt throughout the day, including, how to fix a puncture, chain, persistence, creative thinking and team work. Thank you must go to Miranda Bowman, Bryce Bowman and Joshua Cox (BHP) who volunteered their time to help with the workshop.

Australian Institute of Theatre Sports (AITS)

Michael Sanderson Green and Lulu Sanderson Green from AITS visited Warralong and Yandeyarra twice during this reporting period. They spent one day in each community in 2011. The Principals were very apprehensive with AITS visiting in 2011 as they believed the children would not engage with the activities however the visits were so successful that they asked for them to stay for 2 days in 2012. The children were fully engaged in all activities at all times. The activities focussed on verbal and non-verbal language, team work, self-confidence, creative and quick thinking, accepting people and their ideas and resiliency.

David Wirrapanda Foundation

Two Indigenous mentors (Alicia Janz and Jarrod Oakley-Nicholls) spent a day in Warralong and Yandeyarra. A big thank you must go to Jean King and Stacey Turale for driving the mentors out to the communities and looking after them. Alicia and Jarrod facilitated goal setting activities, spoke about the importance of staying in education



and coordinated sporting workshops with the children. Alicia and Jarrod also spent a morning with SHPS and YAP.

Foodbank

YIC supported Stephanie and Chrystal from Foodbank with their Food Sensations program at Yandeyarra. It was a privilege to be a part of the program and observe how Stephanie and Chrystal facilitate the activities. The children learnt about sugar and how much is in various products. They were divided into groups and each group had their own recipe to cook. Once all recipes were cooked the group sat down to share and eat together. All the recipes are simple using ingredients that are economical and readily available.

Leadership Program

The Leadership Program occurred during Term 3 2011 with students from the year 6/7 class from SHPS. The plan was for the children to work with a partner and 'lead' an activity. Activities included sport, art and craft, cooking and various games. The term was successful in various ways however the time slot was not convenient to SHPS as many students were involved with other rehearsals or programs. One session never went ahead while other sessions only had 3 or 4 students. The leadership program did not continue into 2012 as it was decided our energy was better focussed in other programs.

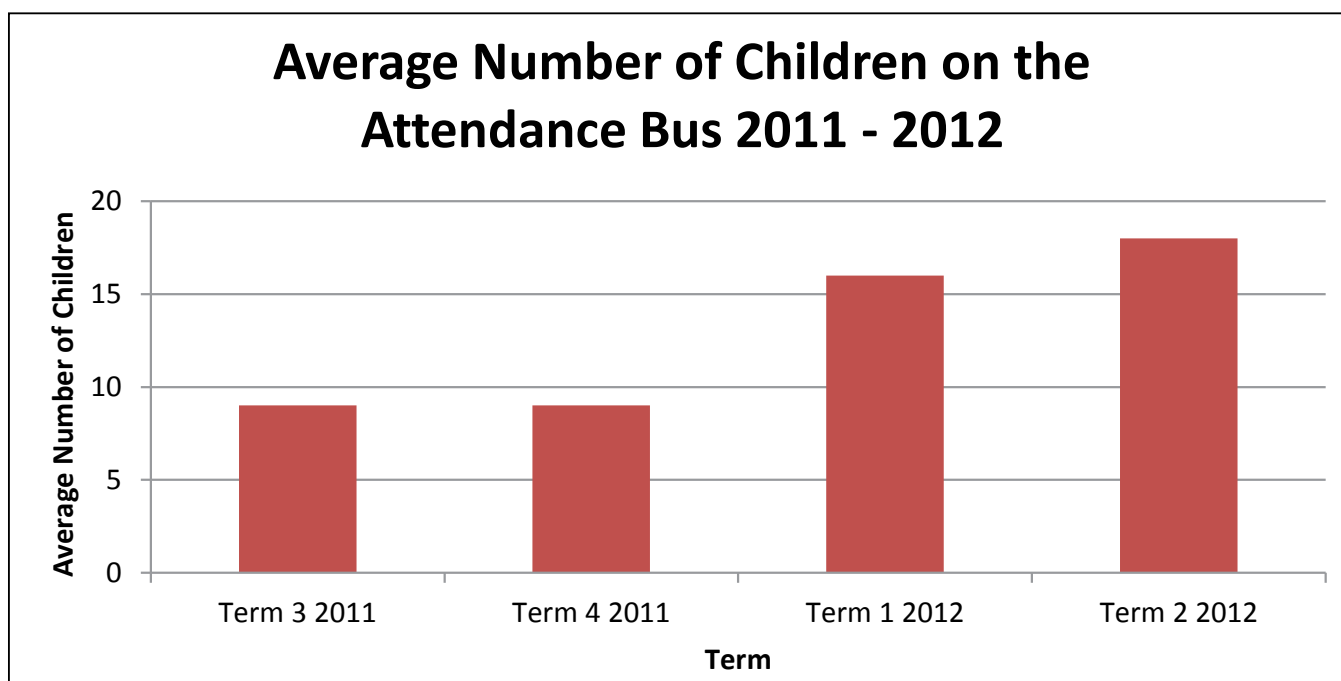
Attendance Bus

The Attendance Bus has gone from strength to strength since beginning in 2011 and is a huge support to SHPS's attendance strategy. As indicated by the graph below numbers have increased significantly over this reporting period.

#SHPS did not provide an Attendance officer on Monday the 1st August, Monday 5th of September, Friday the 30th of September and Friday 18th of November therefore the bus run did not occur.
##The bus stopped running for the end of the 2011 school year on Wednesday the 7th of December.

Unfortunately 3 critical incidents occurred in 2012:

1. The first one occurred on the first day of operation in 2012 - 6th of February. A rock was thrown through the window by a boy who didn't want to go to school. He had minimal school attendance and was feeling threatened. After he threw the rock through the window his father then grabbed him by the throat and pushed him to the ground and continued to punch him in the head.
2. The second incident occurred on 2nd July. A mother chased and threatened her daughter with a steak knife. The child ran around the back of the house then down the street while her mother was chasing her with the knife.



The child did get on the bus while running down the street.

3. The third incident occurred the same day as the second (2nd July). A father approached the driver's side of the bus in a threatening manner with a knife. It appeared he was under the influence of drugs or/and alcohol. The child was not in the house.

Hedland Maths & Science Centre of Excellence

Term 2 2012 saw the start of an innovative program targeting high achieving Indigenous students from all Primary schools in the Hedland area. The program aims to extend these students academically in the area of maths and science so when they reach high school they are streamed into the top classes. Approximately 25 children are targeted. YIC picks up the referred students from Cassia

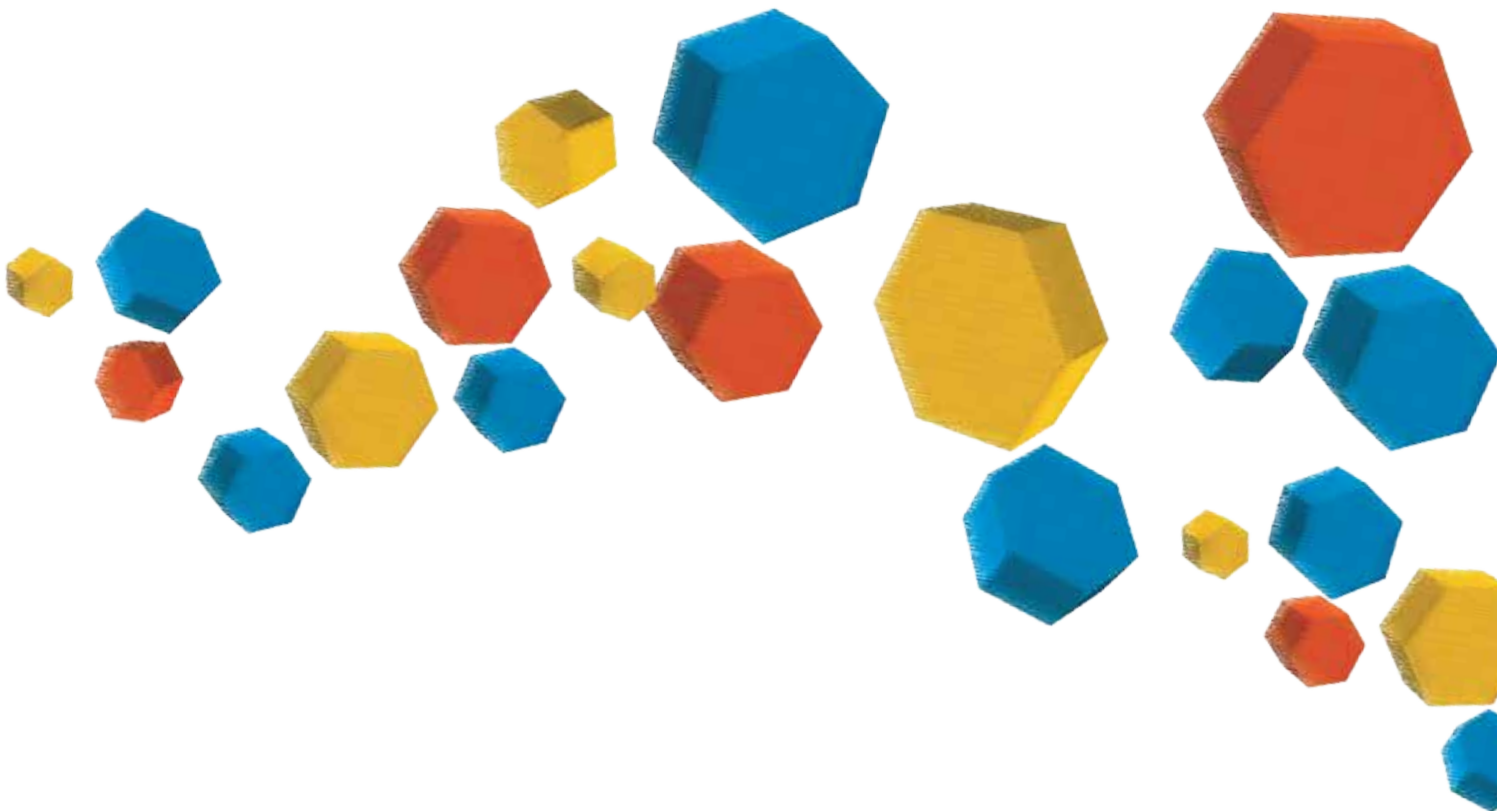


Primary School and Baler Primary School after school on a Tuesday and Thursday and drops them at South Hedland Primary School (SHPS) for the program. The children from Port are dropped to SHPS by a staff member or parent. YIC then drops all children (Port and South) to their homes at the end of the session.

Overview

Unfortunately Assistant Educator Belinda James and her family had to leave town suddenly in September 2011 for the safety of her family. Belinda spent every

working day in Hedland creating innovative education programs for young Aboriginal students who are underachieving, truant or engaged with youth justice. The children responded well to her quiet manner and they felt the loss as did the organisation. The position of Assistant Educator was never filled permanently again and we aim to employ an assistant in the next financial year to assist Lisa with the YIC Education programs as it has been difficult having to progress them on her own. Overall, we are proud of the way our education programs are evolving and look forward to continuing this in the coming years.





BIRDS AND BEES

2011-2012 Annual Report

Birds and Bees

The Birds and Bees program has had an exciting year with some great activities, excursions and information sessions. As usual the program is designed for youth aged 10-17 and split into two different groups – Butterflies for girls and Brotherhood for boys. The priority in this program is to strengthen rapport with clients so we can effectively address a range of issues including education, sexual/general health, self-esteem, careers, relationships, family, culture, bullying, risk-taking behaviour, substance abuse and any other topics relevant to them.

The Brotherhood aims to educate young men while promoting self-esteem and positive behaviours. We strive to encourage the boys to develop a stronger connection to their community and culture while building relationships and providing a positive and safe environment for them. We focus on activities that encourage teamwork, skill development, resilience, confidence and independence. The group meets once a week to participate in a variety of activities.

Some of the activities that Brotherhood has engaged in include:

- Fishing
- Speedway
- Go kart racing
- Cooking sessions
- Community outdoor movies
- Sexual health information sessions
- Hip Hop
- BMX
- Paintballing
- Drumming workshop organised by Town of Port Hedland

The Butterfly club aims to build self-esteem in young women through self-awareness. We provide a safe and positive environment for youth to help them build confidence and discover their own identity. There is a focus on sexual health, personal hygiene, and general personal wellbeing and safety. The Butterflies also meet on a weekly basis with each session going for approximately two hours. Some of the activities that the Butterflies have engaged in include:

Deputy Mayor George Decache with some of the Brotherhood participants and Birds and Bees Coordinator (Stacey Turale).



The Mayor Kelly Howlett dropping in to a Butterfly session focussed on hair care.

- Sexual health information sessions
- Makeup & nails
- Haircuts
- Healthy eating sessions
- Cooking
- Drumming workshops
- Fishing
- Beach Excursions

An average of 8 clients attend each session however it is becoming increasingly popular and we have had to cap numbers at ten for behaviour management reasons.

The bulk of Brotherhood participants are aged 10-11 while the majority of Butterflies are 11 years old. We have had an average reach of 100 youths throughout the year for each program. We make an effort to ensure our clients engage in local community events and workshops so they learn that they can link into other services. This is a goal we will continue to pursue in 2012/2013. Continuing to develop the existing program in 2012-2013 we expect another fantastic and exciting year of Birds and Bees.



Butterflies baking and decorating muffins.



A Brotherhood client fishing.



REGIONAL ACHIEVEMENT & COMMUNITY AWARDS
Stand Up and Be Counted

MEDIA RELEASE! MEDIA RELEASE! MEDIA RELEASE!
YOUTH INVOLVEMENT COUNCIL NAMED FINALIST

Youth Involvement Council was announced as a finalist in the prestigious Horizon Power Leadership and Innovation Award at the 2011 Regional Achievement and Community Awards on Friday night 11th November at the Perth Convention and Exhibition Centre.

Youth Involvement Council was selected from a strong field of nominees and was presented by Frank Tudor, Managing Director Elect, Horizon Power in front of 420 guests from across the State.

Matt Tinney from WIN Television hosted the Awards and the official guest was the Hon Brendon Grylls MLA, Minister for Regional Development and Patron of the Awards.

THE 2011 NINE CATEGORY WINNERS ANNOUNCED ON THE NIGHT WERE:

- AUSTRALIAN ECO CONSTRUCTIONS OF BROOME – RSM Bird Cameron Business Enterprise Award
- MAGABALA BOOKS OF BROOME – Department of Indigenous Affairs Indigenous Service Award
- COMMUNITY ASSISTED TRANSPORT SERVICE – Rinehart Family Volunteering Award
- GAVIN TREASURE OF MORAWA – Horizon Power Leadership and Innovation Award
- SHIRE OF ASHBURTON – onslow garden project Department of Local Government Local Government Best Practice Award
- AVON VALLEY ENVIRONMENT SOCIETY IN – CSBP Environment Award
- KALGOORLIE-BOULDER URBAN LANDCARE GROUP – LandCorp Sustainability Award
- ATHENA HAIN-SAUNDERS OF BUNBURY – Curtin University Teaching Excellence Award
- GOLDFIELDS AGED PENSIONERS WELFARE ASSOCIATION INC – Prime Super Community Group of the Year Award

AUSTRALIAN ECO CONSTRUCTIONS OF BROOME was also named the overall State winner: The Department of Regional Development and Lands Regional Achievement and Community Award winner.

Winners received a \$2,000 Bank Account from the Commonwealth Bank.

YOUTH INVOLVEMENT COUNCIL of South Hedland provide young people with improved education and life pathways. Programs include the Lawson Street Youth Centre, Youth Accommodation Program, Mingle Mob Outreach Patrol, Birds and Bees and Youth Zone. Education Programs also operate in schools. Programs target 10-25 year olds who are at risk, homeless, disadvantaged or in need of support. The Council is the primary youth organisation in Hedland and has been delivering support for over 20 years.

Further details about Youth Involvement Council is available by contacting the office on the numbers below.


For further information please contact the Awards office on
(08) 9201 1155, wa@awardsaustralia.com or visit www.awardsaustralia.com



SPECIAL PURPOSE FINANCIAL REPORT FOR THE YEAR ENDED 30 JUNE 2012



FINANCIAL STATEMENTS



YOUTH INVOLVEMENT COUNCIL INC
(ABN 17 342 353 411)

Issued: 21 October 2012

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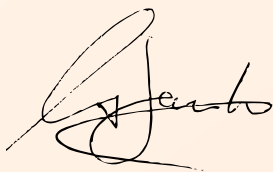
**STATEMENT BY THE COMMITTEE OF MANAGEMENT
FOR THE YEAR ENDED 30 JUNE 2012**

The Committee of Management of Youth Involvement Council Inc ("the Association") has determined that the Association is not a reporting entity and that therefore there is no requirement to apply all Accounting Standards, Australian Accounting Interpretations and other authoritative pronouncements of the Australian Accounting Standards Board in the preparation of this special purpose financial report, which is prepared in accordance with the accounting policies described in Note 1 to the Financial Statements.

In the opinion of the Committee of Management, the Statement of Financial Position, Statement of Comprehensive Income, Statement of Changes in Members' Funds, Statement of Cash Flows, Notes to the Financial Statement, Grant Acquittal Statements and Form 5(a)'s.

- (i) Have been prepared in accordance with applicable Accounting Standards, Australian Accounting Interpretations and other authoritative pronouncements of the Australian Accounting Standards Board;
- (ii) Present fairly the financial position of the Association at 30 June 2012 and the results of its operations as a whole and its individual grants and operations for the year then ended in accordance with the accounting policies described in Note 1 to the accounts; and
- (iii) At the date of this statement there are reasonable grounds to believe that the Association will be able to pay its debts as and when they fall due; and
- (iv) The Committee of Management and the Association have complied with the obligations imposed by the Constitution and by the terms and conditions of all Service Agreements.
- (v) The information reported in the accompanying Form 5(a)s for the *Youth Accommodation Program, Lawson Street Youth Centre and DOCS Innovation* have been prepared from proper accounts to present fairly the financial transactions for the period 1 July 2011 to 30 June 2012 and the payments in the Statement are in accordance with the terms and conditions of the Service Agreements with *The Community Development Ministerial Body and The State Of Western Australia through The Department of Corrective Services*.

This statement is made in accordance with a resolution of the Committee of Management and is signed for and on behalf of the Committee by:



(Signed)

Gloria A Jacob

(Full Name)

Chairperson

Dated this **Tuesday 30** day of **October** 2012

Sommersted Enterprises Pty Ltd
Corporate Advisory Services

12 Woodbine Loop
Tapping WA 6065

E: jesper.sentow@bigpond.com

M: 0425 862 414

Youth Involvement Council Inc.

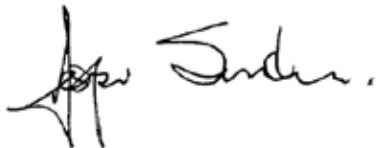
AUDITOR'S INDEPENDENCE DECLARATION

I declare that, to the best of our knowledge and belief, during the year ended 30 June 2012 there have been:

- no contravention of the auditor independence requirements in relation to the audit; and
- no contraventions of any applicable code of professional conduct in relation to the audit.

Dated this 30 October 2012

Yours sincerely,



Jesper Sentow
CPA (Reg. No 9191215)

Youth Involvement Council Inc.

INDEPENDENT AUDIT REPORT

To the members of the Youth Involvement Council Inc.

Report on the Financial Report

We have audited the accompanying financial report, being a special purpose financial report, of the Youth Involvement Council Inc., which comprises the balance sheet as at 30 June 2012 for the year then ended, the income statement, the cash flow statement, a summary of significant accounting policies, other explanatory notes and the statement by the committee of management.

Committee's Responsibility for the Financial Report

The committee of the association is responsible for the preparation and fair presentation of the financial report and have determined that the accounting policies described in Note 1 to the financial statements, which form part of the financial report, are consistent with the financial reporting requirements of the Constitution, Funding Agreements, the Associations Incorporation Act 1987 and are appropriate to meet the needs of the members. The committee's responsibilities also include designing, implementing and maintaining internal control relevant to the preparation and fair presentation of the financial report that is free from material misstatement, whether due to fraud or error; selecting and applying appropriate accounting policies; and making accounting estimates that are reasonable in the circumstances.

Auditor's Responsibility

Our responsibility is to express an opinion on the financial report based on our audit. No opinion is expressed as to whether the accounting policies used, as described in Note 1, are appropriate to meet the needs of the members. We conducted our audit in accordance with Australian Auditing Standards. These Auditing Standards require that we comply with relevant ethical requirements relating to audit engagements and plan and perform the audit to obtain reasonable assurance whether the financial report is free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial report. The procedures selected depend on the auditor's judgement, including the assessment of the risks of material misstatement of the financial report, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial report in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of accounting estimates made by the committee, as well as evaluating the overall presentation of the financial report.

The financial report has been prepared for distribution to members for the purpose of fulfilling the committee's financial reporting under the Associations Incorporation Act 1987. We disclaim any assumption of responsibility for any reliance on this report or on the financial report to which it relates to any person other than the members, or for any purpose other than that for which it was prepared.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinion.

Independence

In conducting our audit, we have complied with the independence requirements of Australian professional ethical pronouncements.

Audit Opinion

In our opinion the financial report presents fairly, in all material respects, the financial position of the Youth Involvement Council Inc. as of 30 June 2012 and of its financial performance and its cash flows for the year then ended in accordance with accounting policies described in Note 1 to the financial statements.

We hereby also certify that, in our opinion, the information reported in the attached Statement of Receipts and Payments of *Youth Involvement Council Incorporated* is based on proper accounts and presents fairly the financial transactions for the period *01 July 2011 to 30 June 2012*, and the payments in the Statement are in accordance with the terms and conditions of the Service Agreement with *The Community Development Ministerial Body and The State Of Western Australia through The Department of Corrective Services* in relation to *The Lawson Street Youth Centre, Youth Accommodation Program and DOCS Innovation*.

Report on other legal and regulatory requirements

In our opinion:-

- The Program Acquittal Statements which are incorporated in the Financial Statements, are presented fairly and are based upon proper books and record keeping;
- The Association has sufficient funds to either repay unexpended/surplus Commonwealth grant funds or to complete the activities unless grants over-expended in prior years are offset against under expenditure;
- The Association's statutory financial report is prepared in accordance with the Australian Accounting Standards and other mandatory professional reporting requirements; and
- There are adequate financial controls maintained by the Association.

Dated this 30 October 2012

Yours sincerely,



Jesper Sentow
CPA (Reg. No 9191215)

COMPILATION REPORT TO THE MEMBERS OF THE YOUTH INVOLVEMENT COUNCIL INCORPORATED

We have compiled the accompanying special purpose financial statements of Youth Involvement Council Incorporated (The Association) which comprise a the Statement of Financial Position, Statement of Comprehensive Income, Statement of Changes in Members' Funds, Statement of Cash Flows, Notes to the Financial Statement, Grant Acquittal Statements and Form 5(a)s. The specific purpose for which the special purpose financial statements have been prepared is to provide information relating to the performance and financial statements of the Association that satisfies the information needs of the members and its funding bodies.

The responsibility of the committee of management

The committee of management of the association is solely responsible for the information contained in the special purpose financial statements and has determined that the significant accounting policies adopted as set out in note 1 to the financial statements are appropriate to meet the members and funding bodies' needs.

Our responsibility

On the basis of the information provided by the committee of management we have compiled the accompanying special purpose financial statements in accordance with the significant accounting policies adopted as set out in note 1 to the financial statements and APES 315: Compilation of Financial Information.

Our procedures use accounting expertise to collect, classify and summarise the financial information provided by the committee of management, to compile the financial statements. Our procedures do not include verification or validation procedures. No audit or review has been performed and accordingly no assurance is expressed.

The special purpose financial statements were compiled exclusively for the benefit of the members and funding bodies'. We do not accept responsibility to any other person for the contents of the special purpose financial statements.



Stephen Nile FIPA
Suite 5
137 Main Street
Osborne Park WA 6017

Dated: 12th October 2012



IPAA INSTITUTE OF PUBLIC
ACCOUNTANTS

Liability limited by a scheme approved under
Professional Standards Legislation.

STATEMENT OF FINANCIAL POSITION

AS AT 30 JUNE 2012

	<i>Note</i>	2012 \$	2011 \$
CURRENT ASSETS			
Cash and cash equivalent	4	447,883	461,360
Trade and other receivables	6	164,713	188,902
Total Current Assets		<u>612,596</u>	<u>650,262</u>
NON CURRENT ASSETS			
Property, plant and equipment	7	477,814	411,637
Total Non Current Assets		<u>477,814</u>	<u>411,637</u>
TOTAL ASSETS		<u>1,090,410</u>	<u>1,061,899</u>
CURRENT LIABILITIES			
Trade and other payables	8	71,015	17,015
Current tax liabilities	9	110,834	61,334
Payroll liabilities	10	14,459	59,906
Provisions and accruals	11	71,588	36,798
Loans & Chattel Mortgages		133,135	156,255
Unexpended Grant Funds	12	181,144	426,937
Total Current Liabilities		<u>582,175</u>	<u>758,245</u>
TOTAL LIABILITIES		<u>582,175</u>	<u>758,245</u>
NET ASSETS		<u>508,235</u>	<u>303,654</u>
MEMBERS' FUNDS		<u>508,235</u>	<u>303,654</u>

The accompanying notes form part of these financial statements

STATEMENT OF COMPREHENSIVE INCOME
FOR THE YEAR ENDED 30 JUNE 2012

	Notes	2012 \$	2011 \$
Revenue			
Revenue from Grants	12	1,490,740	1,380,402
Other Operating Revenue		518,367	125,751
Interest Received		20,033	9,456
Total Income		<u>2,029,140</u>	<u>1,515,609</u>
Expenditure			
Client Service Costs		79,587	96,411
Client Support Costs		13,782	-
Employee Expenses		980,336	903,538
Training & Other Staffing Costs		48,285	56,989
Administration Expenses		95,557	106,838
Other Operational Expenses		391,445	65,535
Motor Vehicle Costs		53,537	51,982
Occupancy Costs		58,546	19,019
Repairs, Maintenance & Replacements		29,952	23,774
Depreciation	7a	73,534	71,977
Total Expenditure		<u>1,824,561</u>	<u>1,396,062</u>
Operating Result for the Year		<u>204,579</u>	<u>119,547</u>
Other Comprehensive Income		-	-
Total Comprehensive Income		<u><u>204,579</u></u>	<u><u>119,547</u></u>

The accompanying notes form part of these financial statements

STATEMENT OF CHANGES IN MEMBERS' FUNDS
FOR THE YEAR ENDED 30 JUNE 2012

	Unrestricted Funds	Reserves	Total
	\$	\$	\$
Balance at 30 June 2010	164,226	-	164,226
Changes in Equity for the Year			
Total Comprehensive Income	119,547		119,547
Gain on Asset Revaluations	-	-	-
Transfers to/from reserves	19,881	-	19,881
Balance at 30 June 2011	303,654	-	303,654
Changes in Equity for the Year			
Total Comprehensive Income	204,579		204,579
Gain on Asset Revaluations	-	-	-
Transfers to/from reserves	-	-	-
Balance at 30 June 2012	508,233	-	508,233

The accompanying notes form part of these financial statements

STATEMENT OF CASH FLOWS
FOR THE YEAR ENDED 30 JUNE 2012

	<i>Note</i>	2012 \$	2011 \$
Cash Flow from Operating Activities			
Receipts from operations		2,033,296	1,695,294
Interest Received		20,033	9,456
Payment to suppliers and employees		<u>(1,736,536)</u>	<u>(1,447,462)</u>
Net cash flow from Operating Activities		316,794	257,288
Cash Flow from Investing Activities			
Proceeds from property, plant and equipment		-	-
Payments for property, plant and equipment		<u>(119,412)</u>	<u>(259,273)</u>
Net cash flow from Investing Activities		(119,412)	(259,273)
Cash Flow from Financing Activities			
Cash inflow from debt		(169,154)	169,509
Less Loan Payments		<u>(41,705)</u>	<u>(9,293)</u>
Net cash flow from Financing Activities		<u>(210,859)</u>	<u>160,216</u>
Net Cash Flow		<u>(13,477)</u>	<u>158,232</u>
Cash at Beginning of Year	4	461,360	307,090
Cash at End of Year	4	<u>447,883</u>	<u>461,360</u>
NET INCREASE IN CASH HELD	5a	<u><u>(13,477)</u></u>	<u><u>154,270</u></u>

The accompanying notes form part of these financial statements

NOTES TO THE FINANCIAL STATEMENTS

FOR THE YEAR ENDED 30 JUNE 2012

1. CORPORATE INFORMATION

Youth Involvement Council Inc is an Association incorporated and domiciled in Western Australia. The registered and business address of the Association is:

Youth Involvement Council Inc.
34 Lawson Street,
SOUTH HEDLAND WA 6722

2. BASIS OF ACCOUNTING

These financial statements are a special purpose financial report prepared in order to satisfy the requirements of the *Associations Incorporations Act 1987* the Association's rules and its funding agreements. The Committee of Management has determined that the Association is not a reporting entity and therefore there is no requirement to apply all Accounting Standards, Australian Accounting Interpretations and other authoritative pronouncements of the Australian Accounting Standards Board in the preparation and presentation of these statements.

The standards have been prepared in accordance with the requirements of the following Accounting Standards and other mandatory professional reporting requirements:-

AASB 101 – Presentation of Financial Statements
AASB 107 – Cash Flow Statements
AASB 108 – Accounting Policies, Changes in Accounting Estimates and Errors
AASB 110 – Events After The Balance Sheet Date
AASB 1004 – Contributions
AASB 1031 – Materiality
AASB 1048 – Interpretation and Application of Standards

No other Accounting Standards or other mandatory professional reporting requirements have been applied.

The financial statements have been prepared on an accruals basis. They are based on historic costs and do not take into account changing money values or, except where specifically stated, current valuations of non-current assets.

The financial statements have been prepared on a going concern basis. This is on the basis that the Association continues to receive government funds by way of grants.

They are presented in Australian dollars (\$AUD) and are rounded to the nearest dollar.

Date of Issue

This financial report was authorised for issue by the Committee of Management of Youth Involvement Council Inc (the 'Association') with effect from 21 October 2012. The Committee of Management has the authority to amend these reports after that date.

3. ACCOUNTING POLICIES

The following specific policies, which are consistent with the previous year unless otherwise stated, have been adopted in the preparation of this financial report:-

(a) Accounting for grants received

Grants received are accounted for by crediting them to revenue in the period in which they are granted. Any unspent portion is credited to unexpended grants and carried forward to subsequent periods to be spent or returned to the funding body in accordance with funding agreements.

(b) Cash

Cash includes cash on hand and in at call deposits with banks or financial institutions, investments in money market instruments maturing within less than three months, net of bank overdrafts.

(c) Receivables

All trade debtors are recognised at the amounts receivable as they are due for settlement no more than 30 days from the date of recognition. Collectability of trade debtors is reviewed on an ongoing basis. Debts which are known to be uncollectible are written off. In the accounts they are shown as bad debts but are written back against income in grant acquittal statements due to the terms and conditions of grants.

(d) Property, plant and equipment

Each class of property, plant and equipment is carried at cost or fair value less, where applicable, any accumulated depreciation.

- *Leasehold Improvements*

Leasehold Improvements are brought to account at cost or at an independent valuation.

- *Furniture & Fittings, Plant and Equipment and Motor Vehicles*

Furniture & Fittings, Plant and Equipment and Motor Vehicles are measured on the cost basis.

The carrying amount of property, plant and equipment is reviewed annually by the Committee to ensure it is not in excess of the recoverable amount from those assets. The recoverable amount is assessed on the basis of the expected net cash flows which will be received from the assets' employment and subsequent disposal. The expected net cash flows have not been discounted to present values in determining recoverable amounts.

(e) Depreciation

Depreciation has been provided on fixed assets so as to write off their value over the effective working life of the assets. The rate of depreciation is based on the expected useful life of assets. The expected useful lives are as follows:

- Leasehold Improvements 5-40 years
- Motor Vehicles 3-5 years
- Plant & Equipment 5-10 years
- Office Equipment 3-5 years

(f) Trade and other creditors

These amounts represent liabilities for goods and services provided to the Association prior to the end of the year and which are unpaid. The amounts are unsecured and are usually paid within 30 days of recognition.

(g) Employee Benefits & Entitlements

Provision is made for the Association's liability for employee benefits arising from services rendered by employees to balance date. Employee benefits arising from wages and salaries, annual leave and long service leave have been measured at their nominal amount.

Contributions are made by the Association to an employee superannuation fund and are charged as expenses when incurred

(h) Goods and Services Tax (GST)

The association is registered for GST. Revenues, expenses and assets are recognised net of the amount of GST, except where the amount of GST incurred is not recoverable from the Australian Tax Office. In these circumstances the GST is recognised as part of the cost of acquisition of the asset or as part of an item of the expense. Receivables and payables in the Statement of Financial Position are shown inclusive of GST.

(i) Taxation

The Association is a Public Benevolent Institution and was granted Income Tax Exempt status on 1 July 2000. Income tax exemption means the Association is exempt from paying income tax, removing the need to lodge income tax returns.

(j) **Comparative figures**

The Committee has implemented the Standard Chart of Accounts for nonprofit organisations (SCOA).

This move follows the Council of Australian Governments (COAG) agreement that all jurisdictions would adopt SOCA, where possible, by 1 July 2010. Government Department use of standardised terminology for account codes (and costs to be included in those codes) in their application/acquittals processes will significantly streamline current reporting requirements and reduce the administrative burden, particularly as the Association receives grants from a number of Departments.

Where necessary, the figures for the previous year have been reclassified to facilitate comparison.

	2012 \$	2011 \$
4. CASH AND CASH EQUIVALENT		
Westpac Trading Account	18,812	-
Westpac Cash Reserve Account	330,151	-
Commonwealth Bank Cheque Account	98,682	202,226
Commonwealth Bank Term Deposit	-	258,834
Cash on hand	238	300
	<u>447,883</u>	<u>461,360</u>
5. CASH FLOW RECONCILIATION		
<i>a) Reconciliation of Cash Flow from Operations with Surplus</i>		
Net Operating Result for the Year	204,579	119,547
Cash Flows Excluded from Profit Attributable to Operating Activities		
Non-cash Flows in Profit		
Depreciation	53,235	71,977
Provisions and Accruals	34,790	13,411
Change to Prior Year Equity	-	-
Changes in Assets and Liabilities		
(Increase)/decrease in Receivables and Prepayments	24,189	25,392
(Increase)/decrease in Fixed Assets	(119,412)	(259,273)
Increase/(Decrease) in Loans & Other Debt	(23,120)	156,255
Increase/(Decrease) in Trade and Other Payables	(187,740)	26,961
Net Increase/(Decrease) In Cash Held	<u>(13,479)</u>	<u>154,270</u>
6. TRADE AND OTHER RECEIVABLES		
Trade Debtors	<u>164,713</u>	<u>188,902</u>
	<u>164,713</u>	<u>188,902</u>

	2012 \$	2011 \$
7. PROPERTY, PLANT AND EQUIPMENT		
Land, Buildings & Leasehold Improvements		
Land, Building & Leasehold Improvements @ Cost	218,779	150,922
Less: Accumulated depreciation	<u>(67,151)</u>	<u>(50,476)</u>
Total Land, Buildings & Leasehold Improvements	<u>151,628</u>	<u>100,446</u>
Plant & Equipment		
Plant & Equipment @ Cost	209,088	145,771
Less: Accumulated depreciation	<u>(86,828)</u>	<u>(66,354)</u>
Total property, plant and equipment	<u>122,260</u>	<u>79,417</u>
Motor Vehicles		
Motor Vehicles @ Cost	300,225	311,988
Less: Accumulated depreciation	<u>(96,299)</u>	<u>(80,213)</u>
Total Motor Vehicles	<u>203,926</u>	<u>231,775</u>
Summary		
Total Property Plant and Equipment @ Cost	728,092	608,680
Less: Accumulated depreciation	<u>(250,278)</u>	<u>(197,043)</u>
Total Property Plant and Equipment @ Cost	<u>477,814</u>	<u>411,637</u>

a) *Reconciliation of Movement in Assets*

	Land, Buildings & Leasehold Improvements	Plant & Equipment	Motor Vehicles	Total
Opening Balance 1 July				
Assets at cost	150,921	145,771	311,988	608,680
Less: Accumulated depreciation	<u>(50,475)</u>	<u>(66,354)</u>	<u>(80,213)</u>	<u>(197,042)</u>
	100,446	79,417	231,775	411,638
Additions by Purchase	67,857	63,317	240,542	371,716
Disposals				
Assets	-	-	(252,304)	(252,304)
Depreciation	-	-	49,039	49,039
Depreciation Expense	<u>(16,675)</u>	<u>(20,474)</u>	<u>(65,125)</u>	<u>(102,274)</u>
Closing Balance 30 June				
Assets at cost	218,778	209,088	300,225	728,091
Less: Accumulated depreciation	<u>(67,150)</u>	<u>(86,828)</u>	<u>(96,299)</u>	<u>(250,277)</u>
	<u>151,628</u>	<u>122,260</u>	<u>203,926</u>	<u>477,815</u>

8. TRADE AND OTHER PAYABLES

Trade Creditors	70,665	17,015
Other Payables	350	-
Total Payables	<u>71,015</u>	<u>17,015</u>

Youth Involvement Council Inc.
Special Purpose Financial Report
For the Year Ending 30 June 2012

	2012	2011
	\$	\$
9. CURRENT TAX LIABILITIES		
BAS's Payable	124,658	69,014
FBT Instalments (Refundable)	(13,824)	(7,680)
Total Current Tax Liabilities	110,834	61,334

10. PAYROLL LIABILITIES		
Salary Sacrifice Payable	326	16,125
Superannuation Payable	14,133	43,781
Total Payroll liabilities	14,459	59,906

11. PROVISIONS		
Provision for Accrued Expenses	19,400	-
Provision for Annual Leave	26,690	19,985
Provision for Sick Leave	14,181	5,410
Provision for Long Service Leave	11,318	11,403
Provision for Airfare Entitlement	-	-
Total Provisions	71,588	36,798

12. UNEXPENDED GRANT LIABILITY

Grant	UXG B/fwd	New Grant	AGI	Exp	Bal
DCP LSYC	45,291	214,389	-	(237,355)	22,325
DOCS LSYC	19,392	144,987	2,636	(152,015)	15,000
DOCS INNOVATIONS	3,981	-	-	(3,981)	-
Youth Accom Program	55,568	554,685	13,505	(608,757)	15,000
Butterfly & Brotherhood Communities	41,444	100,000	2,027	(111,752)	31,719
TAD Education Program	8,253	-	-	(8,253)	-
XROADS Youth Support	157,380	75,000	13,362	(188,475)	57,268
BHP 22 Seat Bus	6,494	24,000	-	(18,227)	12,268
Lottery - IT Grant	27,991	-	-	(17,678)	10,313
PDC Ed Centre Upgrade	-	46,886	-	(46,886)	-
ANNUAL EVENTS BHP	-	45,000	-	(45,000)	0
McLAUGHLIN	-	25,000	-	(25,000)	-
BHP Review & Follow Up	-	5,500	-	(5,500)	-
Lottery - Training	61,143	-	6,725	(50,615)	17,253
NAIDOC	-	2,500	-	(2,500)	-
	-	7,000	3,144	(10,144)	-
	426,937	1,244,947	41,399	(1,532,139)	181,144

**Acquittal Statements
For The Year Ended 30 JUNE 2012**

	2012 \$	2011 \$
Lawson Street Youth Centre (DCP)		
Income		
Surplus Brought Forward	45,291	-
Revenue from Grants	214,389	179,255
Other Operating Revenue	-	-
	259,680	179,255
Expenses		
Administration Expenses	5,737	69
Client Service Costs	9,950	7,124
Client Support Costs	3,851	
Employee Expenses	120,149	69,850
Motor Vehicle Costs	6,707	4,090
Occupancy Costs	9,258	4,881
Other Operational Expenses	65,461	38,031
Repairs, Maintenance & Replacements	7,728	4,766
Training & Other Staffing Costs	8,513	5,153
	237,355	133,964
Surplus / (Deficit)	22,325	45,291

Youth Accommodation Program		
Income		
Surplus Brought Forward	55,568	48,708
Revenue from Grants	553,971	506,677
Under 15 Subsidy	715	
Other Operating Revenue	6,409	2,386
	616,662	557,771
Expenses		
Administration Expenses	9,815	5,643
Client Service Costs	13,783	19,029
Employee Expenses	386,375	322,890
Motor Vehicle Costs	14,982	25,073
Occupancy Costs	9,164	9,269
Other Operational Expenses	137,405	111,000
Repairs, Maintenance & Replacements	22,686	5,159
Training & Other Staffing Costs	7,452	4,141
	601,662	502,205
Surplus / (Deficit)	15,000	55,566

12a) *Acquittal Statements*

**Acquittal Statements
For The Year Ended 30 June 2012**

	2012	2011
	\$	\$
DOCS INNOVATIONS		
Income		
Revenue from Grants	3,981	26,675
	3,981	26,675
Expenses		
Administration Expenses	-	5,340
Client Service Costs	833	9,473
Client Support Costs	681	
Employee Expenses	-	5,322
Motor Vehicle Costs	161	
Occupancy Costs	245	
Other Operational Expenses	2,060	
Repairs, Maintenance & Replacements	-	2,014
Training & Other Staffing Costs	-	545
	3,981	22,694
Surplus / (Deficit)	-	3,981

DOCS Lawson Street Youth Centre

Income		
Surplus Brought Forward	19,392	55,390
Revenue from Grants	144,987	121,225
Other Operating Revenue	-	1,088
	164,379	177,703
Expenses		
Administration Expenses	4,442	42,596
Client Service Costs	9,067	4,805
Client Support Costs	3,079	
Employee Expenses	76,765	103,942
Motor Vehicle Costs	4,426	269
Occupancy Costs	3,329	3,423
Other Operational Expenses	40,650	5
Repairs, Maintenance & Replacements	4,696	860
Training & Other Staffing Costs	2,924	2,412
	149,379	158,311
Surplus / (Deficit)	15,000	19,392

12a) *Acquittal Statements*

**Acquittal Statements
For The Year Ended 30 JUNE 2012**

	2012 \$	2011 \$
Basketball Funding		
Income		
Other Operating Revenue	-	3,636
	-	3,636
Expenses		
Administration Expenses	-	2,631
Other Operational Expenses	-	75
Repairs, Maintenance & Replacements	-	886
Training & Other Staffing Costs	-	45
	-	3,636
Surplus / (Deficit)	-	-
Xroads Youth Support		
Income		
Surplus Brought Forward	6,494	12,569
Revenue from Grants	24,000	12,000
	30,494	24,569
Expenses		
Administration Expenses	-	19
Client Service Costs	15,778	17,177
Client Support Costs	696	-
Employee Expenses	319	-
Motor Vehicle Costs	133	721
Occupancy Costs	14	-
Other Operational Expenses	-	-
Repairs, Maintenance & Replacements	104	-
Training & Other Staffing Costs	1,182	158
	18,227	18,075
Surplus / (Deficit)	12,268	6,494

12a) *Acquittal Statements*

**Acquittal Statements
For The Year Ended 30 June 2012**

	2012 \$	2011 \$
BHP Review & Follow Up		
Income		
Surplus Brought Forward	61,143	-
Revenue from Grants	-	151,971
Other Operating Revenue	6,725	-
	67,868	151,971
Expenses		
Client Service Costs	1,900	
Employee Expenses	26,127	
Motor Vehicle Costs	27	
Other Operational Expenses	22,561	85,566
Training & Other Staffing Costs	-	5,262
	50,615	90,828
Surplus / (Deficit)	17,253	61,143

Butterfly & Brotherhood		
Income		
Surplus Brought Forward	41,444	-
Revenue from Grants	100,000	126,410
Other Operating Revenue	-	-
	141,444	126,410
Expenses		
Administration Expenses	2,681	2,328
Client Service Costs	6,825	14,707
Client Support Costs	2,518	-
Employee Expenses	59,445	30,176
Motor Vehicle Costs	7,254	7,426
Other Operational Expenses	30,031	25,280
Repairs, Maintenance & Replacements	-	3,248
Training & Other Staffing Costs	972	1,801
	109,726	84,966
Surplus / (Deficit)	31,719	41,444

12a) *Acquittal Statements*

**Acquittal Statements
For The Year Ended 30 JUNE 2012**

	2012 \$	2011 \$
Christmas Events		
Income		
Other Operating Revenue	25,000	-
	-	5,000
	25,000	5,000
Expenses		
Administration Expenses	712	-
Client Service Costs	11,743	871
Client Support Costs	186	-
Employee Expenses	971	2,699
Motor Vehicle Costs	54	-
Other Operational Expenses	7,779	1,430
Repairs, Maintenance & Replacements	135	-
Training & Other Staffing Costs	3,420	-
	25,000	5,000
Surplus / (Deficit)	-	-

McLaughlin 2012		
Income		
Other Operating Revenue	5,500	5,000
	5,500	5,000
Expenses		
Client Service Costs	5,000	5,000
Other Operational Expenses	500	-
	5,500	5,000
Surplus / (Deficit)	-	-

**Acquittal Statements
 For The Year Ended 30 JUNE 2012**

	2012 \$	2011 \$
Communities		
Income		
Surplus Brought Forward	34,840	-
Revenue from Grants	2,500	-
Other Operating Revenue	500	67,150
	37,840	67,150
Expenses		
Administration Expenses	7,825	13,000
Client Service Costs	13,117	3,957
Employee Expenses	932	3,083
Motor Vehicle Costs	170	-
Other Operational Expenses	-	4,682
Training & Other Staffing Costs	7,543	7,588
	29,587	32,310
Surplus / (Deficit)	8,253	34,840

Mingle Mob Sponsorship		
Income		
Surplus Brought Forward	-	79,161
Revenue from Grants	-	-
Other Operating Revenue	-	-
	-	79,161
Expenses		
Client Service Costs	-	157
Employee Expenses	-	52,521
Motor Vehicle Costs	-	9,233
Other Operational Expenses	-	15,832
Training & Other Staffing Costs	-	1,417
	-	79,161
Surplus / (Deficit)	-	-

12a) *Acquittal Statements*

**Acquittal Statements
For The Year Ended 30 JUNE 2012**

	2012 \$	2011 \$
Tracking & Development		
Income		
Surplus Brought Forward	157,380	179,956
Revenue from Grants	75,000	150,000
Other Operating Revenue	-	400
	232,380	330,356
Expenses		
Administration Expenses	3,821	2,273
Client Service Costs	3,730	3,114
Employee Expenses	88,606	83,697
Motor Vehicle Costs	9,027	11,581
Occupancy Costs	176	169
Other Operational Expenses	67,255	67,490
Repairs, Maintenance & Replacements	541	55
Training & Other Staffing Costs	1,957	4,596
	175,113	172,976
Surplus / (Deficit)	57,268	157,380

NAIDOC

Income		
Revenue from Grants	7,000	-
Other Operating Revenue	3,144	6,200
	10,144	6,200
Expenses		
Administration Expenses	186	1,343
Client Service Costs	3	18
Client Support Costs	1,545	-
Employee Expenses	8,024	372
Occupancy Costs	385	-
Other Operational Expenses	-	2,658
Repairs, Maintenance & Replacements	-	699
Training & Other Staffing Costs	-	1,110
	10,144	6,200
Surplus / (Deficit)	-	-

**Acquittal Statements
 For The Year Ended 30 JUNE 2012**

	2012 \$	2011 \$
Purchase 22 Seat Bus		
Income		
Surplus Brought Forward	27,991	
Revenue from Grants	-	120,000
Other Operating Revenue	-	13,000
	27,991	133,000
Expenses		
Motor Vehicle Costs	-	1,222
Other Operational Expenses	10,670	12,000
Capital Purchase Costs	7,008	91,788
	17,678	105,009
Surplus / (Deficit)	10,313	27,991

**The Community Development Ministerial Body
Statement Of Receipts And Payments For Purchased Service -Form 5(a)**

for 12 months ending 30 June 2012

Name of Service Provider Organisation: YOUTH INVOLVEMENT COUNCIL INC.

Title or Description of Service: YOUTH ACCOMMODATION PROGRAM

	This Reporting Period Ended: 30/06/12	Same Period Last Year Ended: 30/06/11
OPENING BALANCE	\$ 55,566	\$ 48,708
RECEIPTS		
RECEIPTS FROM THE PRINCIPAL (excludes Capital Funding)		
(1) 01 July 2011 -1st Quarterly Payment	\$ 128,830	
(2) 26 September 2011 -2nd Quarterly Payment	\$ 128,830	
(3) 06 March 2012 -3rd Quarterly Payment	\$ 128,830	
(4) 26 March 2012 -4th Quarterly Payment	\$ 128,830	
(5) 25 June 2012 -Indexation Arrears	\$ 38,649	
TOTAL RECEIPTS FROM THE PRINCIPAL	\$ 553,971	\$ 506,677
Fees and Charges	\$ 6,409	\$ 2,386
Under 15 Subsidy	\$ 715	
TOTAL RECEIPTS	\$ 561,095	\$ 509,063
PAYMENTS		
Salaries and Related Costs	\$ 386,375	\$ 324,948
Administration Costs	\$ 9,815	\$ 116,643
Operational Costs	\$ 167,803	\$ 30,381
Motor Vehicle Costs	\$ 14,982	\$ 25,073
Repairs and Maintenance Costs	\$ 22,686	\$ 5,160
Other	\$	
TOTAL PAYMENTS	\$ 601,661	\$ 502,205
CLOSING BALANCE	\$ 15,000	\$ 55,566

The State Of Western Australia through The Department of Corrective Services Statement Of Receipts And Payments For Purchased Service -Form 5(a)		
for 12 months ending 30 June 2012		
Name of Service Provider Organisation: YOUTH INVOLVEMENT COUNCIL INC.		
Title or Description of Service: DCP LAWSON STREET YOUTH CENTRE		
	This Reporting Period	Same Period Last Year
	Ended: 30/06/12	Ended: 30/06/11
OPENING BALANCE	\$ 45,291	\$ -
RECEIPTS		
RECEIPTS FROM THE PRINCIPAL (excludes Capital Funding)		
(1) 05 September 2011 -1st Quarterly Payment	\$ 53,597	\$
(2) 26 September 2011 -2nd Quarterly Payment	\$ 53,597	\$
(3) 06 March 2012 -3rd Quarterly Payment	\$ 53,597	\$
(4) 26 March 2012 -4th Quarterly Payment	\$ 53,597	\$
(5)	\$	\$
TOTAL RECEIPTS FROM THE PRINCIPAL	\$ 214,389	\$ 179,255
Fees and Charges		
Other (for example, fundraising and donations, interest received)	\$ -	\$ -
TOTAL RECEIPTS	\$ 214,389	\$ 179,255
PAYMENTS		
Salaries and Related Costs	\$ 120,149	\$ 71,163
Administration Costs	\$ 5,737	\$ 37,321
Operational Costs	\$ 96,249	\$ 16,624
Motor Vehicle Costs	\$ 6,707	\$ 4,090
Repairs and Maintenance Costs	\$ 8,513	\$ 4,766
Other	\$	
TOTAL PAYMENTS	\$ 237,355	\$ 133,964
CLOSING BALANCE	\$ 22,325	\$ 45,291

**The Community Development Ministerial Body and
The State Of Western Australia through The Department of Corrective Services
Statement Of Receipts And Payments For Purchased Service -Form 5(a)**

for 12 months ending 30 June 2012

Name of Service Provider Organisation: YOUTH INVOLVEMENT COUNCIL INC.

Title or Description of Service: DOCS LAWSON STREET YOUTH CENTRE

	This Reporting Period	Same Period Last Year
	Ended: 30/06/12	Ended: 30/06/11
OPENING BALANCE	\$ 19,392	\$ 55,390
RECEIPTS		
RECEIPTS FROM THE PRINCIPAL (excludes Capital Funding)		
(1) 01 July 2011 -1st Quarterly Payment	\$ 36,247	\$
(2) 11 Ocyober 2011 -2nd Quarterly Payment	\$ 36,247	\$
(3) 01 January 2012 -3rd Quarterly Payment	\$ 36,247	\$
(4) 01 April 2012 -4th Quarterly Payment	\$ 36,247	\$
(5)		\$
TOTAL RECEIPTS FROM THE PRINCIPAL	\$ 144,987	\$ 121,225
Fees and Charges		
Other (for example, fundraising and donations, interest received)	\$	\$ 689
TOTAL RECEIPTS	\$ 144,987	\$ 121,914
PAYMENTS		
Salaries and Related Costs	\$ 76,765	\$ 104,149
Administration Costs	\$ 4,442	\$ 42,595
Operational Costs	\$ 59,050	\$ 10,437
Motor Vehicle Costs	\$ 4,426	\$ 269
Repairs and Maintenance Costs	\$ 4,696	\$ 2,010
Other	\$	
TOTAL PAYMENTS	\$ 149,379	\$ 159,460
CLOSING BALANCE	\$ 15,000	\$ 17,844

**The Community Development Ministerial Body and
The State Of Western Australia through The Department of Corrective Services
Statement Of Receipts And Payments For Purchased Service -Form 5(a)**

for 12 months ending 30 June 2012

Name of Service Provider Organisation: **YOUTH INVOLVEMENT COUNCIL INC.**

Title or Description of Service: **DOCS INOVATIONS**

	This Reporting Period Ended: 30/06/12	Same Period Last Year Ended: 30/06/11
OPENING BALANCE	\$ 3,981	\$ -
RECEIPTS		
RECEIPTS FROM THE PRINCIPAL (excludes Capital Funding)		
(1)	\$	\$
(2)	\$	\$
(3)	\$	\$
(4)	\$	\$
TOTAL RECEIPTS FROM THE PRINCIPAL	\$ -	\$ 26,675
Fees and Charges	\$	\$
Other (for example, fundraising and donations, interest received)	\$	\$
TOTAL RECEIPTS	\$ -	\$ 26,675
PAYMENTS		
Salaries and Related Costs	\$ -	\$ 5,322
Administration Costs	\$ -	\$ 5,340
Operational Costs	\$ 3,820	\$ 10,013
Motor Vehicle Costs	\$ 161	\$
Repairs and Maintenance Costs	\$ -	\$ 2,014
Other	\$	\$
TOTAL PAYMENTS	\$ 3,981	\$ 22,689
CLOSING BALANCE	\$ -	\$ 3,986

13. EVENTS AFTER THE BALANCE SHEET DATE

There has not arisen in the interval between the end of the financial year and the date of this report any item, transaction or event of a material and unusual nature likely, in the opinion of the Association's Committee of Management, to affect significantly the operations of the Association or the state of affairs of the Association in future years.

